1		Statement & Bu		
	Previous Budget Year	2022-2023	Budget Year	2024-2025
All Income		Previous Year	Finance Council Proposed	
Line Item #	Description	2022-2023	2024-2025	BOT Approved
10-0010-10	DUES REVENUE	\$46,066.50	\$36,779.50	\$0.00
10-0030-12	Publications/Communications	\$1,200.00	\$2,200.00	\$0.00
10-0051-50	Alternative Income	\$1,500.00	\$2,000.00	\$0.00
10-0070-51 10-0090-61	Fundraising Income Interest	\$11,550.00 \$75.00	\$11,600.00 \$5.00	\$0.00 \$0.00
10-0110-30	Savings Surplus	\$75.00	\$0.00	\$0.00
10-0130-80	Education Seminar (Income)	\$5,000.00	\$6,500.00	\$0.00
10-0160-40	MDHA HOD Income	\$19,080.00	\$0.00	\$0.00
0-0908-10	Grant Money	\$0.00	\$0.00	\$0.00
OTAL All In	come	84,471.50	59,084.50	\$0.00
All x Expens	es	Previous Year	Proposed	
ine Item #	Description	2022-2023	2024-2025	BOT Approved
20-0190-20	President	\$275.00	\$0.00	\$0.00
0-0210-20	President Elect	\$275.00	\$0.00	\$0.00
20-0230-20	Honorariums	\$475.00	\$0.00	\$0.00
0-0250-20	Treasurer	\$225.00	\$0.00	\$0.00
0-0280-21	MDHA Officer Travel	\$375.00	\$0.00 \$27.150.00	\$0.00
20-0320-22	CO Administration Business Expenses	\$32,295.00 \$1,244.00	<u>\$27,150.00</u> \$1,244.00	\$0.00 \$0.00
20-0360-23	Membership and Sponsorship	\$1,244.00	\$1,244.00	\$0.00
20-0680-13	BOT of MDHA Operations	\$400.00	\$0.00	\$0.00
20-0750-50	ADHA Expenses	\$50.00	\$0.00	\$0.00
20-1130-40	House of Delegates Expenses 20:	\$14,200.00	\$0.00	\$0.00
20-1280-30	Spirit of Michigan MDHA/MDA	\$0.00	\$0.00	\$0.00
0-0708-10	DEI Council	\$0.00	\$0.00	\$0.00
OTAL All x	Expenses	\$49,814.00	\$28,394.00	\$0.00
DUCATION	COUNCIL			
DUCATION	COUNCIL	Previous Year	Proposed	
Line Item #	Description	2022-2023	2024-2025	BOT Approved
20-1011-80	Education Council	\$800.00	\$0.00	\$0.00
	Eddoalon oodilon	\$000.00	¢0.00	
OTAL EDU	CATION COUNCIL	\$800.00	\$0.00	\$0.00
INANCE CO	DUNCIL	Davis Vers	D	
ing Ham #	Description	Previous Year 2022-2023	Proposed 2024-2025	POT Annround
ine Item # 0-0710-50	Description Finance Council	\$0.00	\$0.00	BOT Approved \$0.00
0-0810-50	Fundraising	\$5,065.00	\$3,015.00	\$0.00
		+- , -------------	4 0,0.000	
OTAL FINA	NCE COUNCIL	\$5,065.00	\$3,015.00	\$0.00
EGISLATIV	E COUNCIL	Previous Year	Proposed	
ine Item #	Description	2022-2023	2024-2025	BOT Approved
20-1030-81	Legislative Council	\$2,300.00	\$1,800.00	\$0.00
0-1080-81	Lobbyist/Consultant	\$24,000.00	\$24,000.00	\$24,000.00
0-0908-11	Grant Money		\$0.00	\$0.00
OTAL LEGI	SLATIVE COUNCIL			
	SLATIVE COUNCIL	\$26,300.00	\$25,800.00	\$24,000.00
		\$26,300.00	\$25,800.00	\$24,000.00
COMMUNIC	ATIONS COUNCIL			\$24,000.00
	ATIONS COUNCIL	\$26,300.00 Previous Year 2022-2023	Proposed	
ine Item #		Previous Year		BOT Approved
ine Item # 0-0540-12	ATIONS COUNCIL Description Publications/Communications	Previous Year 2022-2023 \$1,788.00	Proposed 2024-2025 \$1,500.00	BOT Approved \$0.00
ine Item # 0-0540-12	ATIONS COUNCIL Description	Previous Year 2022-2023	Proposed 2024-2025	BOT Approved \$0.00
ine Item # 0-0540-12 OTAL COM	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL	Previous Year 2022-2023 \$1,788.00	Proposed 2024-2025 \$1,500.00	BOT Approved \$0.00
ine Item # 20-0540-12	ATIONS COUNCIL Description Publications/Communications	Previous Year 2022-2023 \$1,788.00 \$1,788.00	Proposed 2024-2025 \$1,500.00 \$1,500.00	BOT Approved \$0.00
Line Item # 20-0540-12 FOTAL COM	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed	BOT Approved \$0.00 \$0.00
ine Item # 0-0540-12 OTAL COM MEMBERSH ine Item #	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025	BOT Approved \$0.00 \$0.00 BOT Approved
ine Item # 0-0540-12 OTAL COM MEMBERSH ine Item #	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed	BOT Approved \$0.00 \$0.00 BOT Approved
ine Item # 0-0540-12 OTAL COM IEMBERSH ine Item # 0-0932-70	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00
ine Item # 0-0540-12 OTAL COM MEMBERSH ine Item # 0-0932-70 OTAL MEM	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00
ine Item # 20-0540-12 IOTAL COM MEMBERSH Line Item # 20-0932-70 IOTAL MEM	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00
Line Item # 20-0540-12 TOTAL COM MEMBERSH Line Item # 20-0932-70 TOTAL MEM PUBLIC HEA	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL ALTH COUNCIL	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 Previous Year	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 Proposed	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00 \$0.00
Line Item # 20-0540-12 TOTAL COM MEMBERSH Line Item # 20-0932-70 TOTAL MEM PUBLIC HEA Line Item #	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL LITH COUNCIL Description	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 Previous Year 2022-2023	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 Proposed 2024-2025	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00 \$0.00 BOT Approved
Line Item # 20-0540-12 TOTAL COM MEMBERSH Line Item # 20-0932-70 TOTAL MEM PUBLIC HEA Line Item #	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL ALTH COUNCIL	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 Previous Year	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 Proposed	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00 \$0.00 BOT Approved
ine Item # 0-0540-12 OTAL COM MEMBERSH ine Item # 0-0932-70 OTAL MEM PUBLIC HEA ine Item # 0-1180-50	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL LTH COUNCIL Description Public Health Council	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 Previous Year 2022-2023 \$0.00	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 Proposed 2024-2025 \$0.00	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00 \$0.00 BOT Approved \$0.00
Line Item # 20-0540-12 TOTAL COM MEMBERSH Line Item # 20-0932-70 TOTAL MEM PUBLIC HEA Line Item # 20-1180-50 TOTAL PUBL	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL LITH COUNCIL Description	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 Previous Year 2022-2023	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 Proposed 2024-2025	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00 \$0.00 BOT Approved \$0.00
Line Item # 20-0540-12 TOTAL COM MEMBERSH Line Item # 20-0932-70 TOTAL MEM PUBLIC HEA Line Item # 20-1180-50 TOTAL PUBLI Fotal Previou	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL Description Public Health Council LIC HEALTH COUNCIL	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 Previous Year 2022-2023 \$0.00 \$0.00	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 Proposed 2024-2025 \$0.00	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00 \$0.00 BOT Approved \$0.00
ine Item # 0-0540-12 OTAL COM IEMBERSH ine Item # 0-0932-70 OTAL MEM UBLIC HEA ine Item # 0-1180-50 OTAL PUBI otal Previou otal Previou	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL LITH COUNCIL Description Public Health Council LIC HEALTH COUNCIL IS Year Budgeted Income	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 \$676.00 Previous Year 2022-2023 \$0.00 \$0.00 \$84,471.50	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 Proposed 2024-2025 \$0.00	\$0.00 \$0.00 BOT Approved \$0.00 \$0.00 BOT Approved \$0.00
ine Item # 0-0540-12 OTAL COM IEMBERSH ine Item # 0-0932-70 OTAL MEM UBLIC HEA ine Item # 0-1180-50 OTAL PUBI otal Previou	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL LIC HEALTH COUNCIL US Year Budgeted Income US Year Budgeted Expenses	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 \$676.00 Previous Year 2022-2023 \$0.00 \$84,471.50 \$84,443.00	Proposed 2024-2025 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$0.00 \$0.00	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00 \$0.00 BOT Approved \$0.00
ine Item # D-0540-12 OTAL COM EMBERSH ine Item # D-0932-70 OTAL MEM UBLIC HEA ine Item # D-1180-50 OTAL PUBI otal Previou otal Previou	ATIONS COUNCIL Description Publications/Communications MUNICATIONS COUNCIL IP COUNCIL Description Membership Council BERSHIP COUNCIL Description Public Health Council LIC HEALTH COUNCIL us Year Budgeted Income us Year Budgeted Expenses	Previous Year 2022-2023 \$1,788.00 \$1,788.00 Previous Year 2022-2023 \$676.00 \$676.00 \$676.00 Previous Year 2022-2023 \$0.00 \$84,471.50 \$84,471.50 \$84,471.50	Proposed 2024-2025 \$1,500.00 \$1,500.00 \$1,500.00 Proposed 2024-2025 \$300.00 \$300.00 \$300.00 \$300.00 \$300.00 \$0.00 \$0.00	BOT Approved \$0.00 \$0.00 BOT Approved \$0.00 \$0.00 \$0.00 \$0.00 \$0.00