

## MDHA Financial Statement & Budget Summary

		Previous Budget Year	2022-2023	Budget Year	2024-2025
<b>Finance</b>					
<b>All Income</b>			<b>Previous Year</b>	<b>Council Proposed</b>	
<b>Line Item #</b>	<b>Description</b>		<b>2022-2023</b>	<b>2024-2025</b>	<b>BOT Approved</b>
10-0010-10	DUES REVENUE		\$46,066.50	\$36,779.50	\$0.00
10-0030-12	Publications/Communications		\$1,200.00	\$2,200.00	\$0.00
10-0051-50	Alternative Income		\$1,500.00	\$2,000.00	\$0.00
10-0070-51	Fundraising Income		\$11,550.00	\$11,600.00	\$0.00
10-0090-61	Interest		\$75.00	\$5.00	\$0.00
10-0110-30	Savings Surplus		\$0.00	\$0.00	\$0.00
10-0130-80	Education Seminar (Income)		\$5,000.00	\$6,500.00	\$0.00
10-0160-40	MDHA HOD Income		\$19,080.00	\$0.00	\$0.00
10-0908-10	Grant Money		\$0.00	\$0.00	\$0.00
<b>TOTAL All Income</b>			<b>84,471.50</b>	<b>59,084.50</b>	<b>\$0.00</b>
<b>All x Expenses</b>					
<b>Line Item #</b>	<b>Description</b>		<b>Previous Year</b>	<b>Proposed</b>	<b>BOT Approved</b>
			<b>2022-2023</b>	<b>2024-2025</b>	
20-0190-20	President		\$275.00	\$0.00	\$0.00
20-0210-20	President Elect		\$275.00	\$0.00	\$0.00
20-0230-20	Honorariums		\$475.00	\$0.00	\$0.00
20-0250-20	Treasurer		\$225.00	\$0.00	\$0.00
20-0280-21	MDHA Officer Travel		\$375.00	\$0.00	\$0.00
20-0320-22	CO Administration		\$32,295.00	\$27,150.00	\$0.00
20-0360-23	Business Expenses		\$1,244.00	\$1,244.00	\$0.00
20-0600-13	Membership and Sponsorship		\$400.00	\$0.00	\$0.00
20-0680-41	BOT of MDHA Operations		\$0.00	\$0.00	\$0.00
20-0750-50	ADHA Expenses		\$50.00	\$0.00	\$0.00
20-1130-40	House of Delegates Expenses 20:		\$14,200.00	\$0.00	\$0.00
20-1280-30	Spirit of Michigan MDHA/MDA		\$0.00	\$0.00	\$0.00
20-0708-10	DEI Council		\$0.00	\$0.00	\$0.00
<b>TOTAL All x Expenses</b>			<b>\$49,814.00</b>	<b>\$28,394.00</b>	<b>\$0.00</b>
<b>EDUCATION COUNCIL</b>					
<b>Line Item #</b>	<b>Description</b>		<b>Previous Year</b>	<b>Proposed</b>	<b>BOT Approved</b>
			<b>2022-2023</b>	<b>2024-2025</b>	
20-1011-80	Education Council		\$800.00	\$0.00	\$0.00
<b>TOTAL EDUCATION COUNCIL</b>			<b>\$800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>FINANCE COUNCIL</b>					
<b>Line Item #</b>	<b>Description</b>		<b>Previous Year</b>	<b>Proposed</b>	<b>BOT Approved</b>
			<b>2022-2023</b>	<b>2024-2025</b>	
20-0710-50	Finance Council		\$0.00	\$0.00	\$0.00
20-0810-50	Fundraising		\$5,065.00	\$3,015.00	\$0.00
<b>TOTAL FINANCE COUNCIL</b>			<b>\$5,065.00</b>	<b>\$3,015.00</b>	<b>\$0.00</b>
<b>LEGISLATIVE COUNCIL</b>					
<b>Line Item #</b>	<b>Description</b>		<b>Previous Year</b>	<b>Proposed</b>	<b>BOT Approved</b>
			<b>2022-2023</b>	<b>2024-2025</b>	
20-1030-81	Legislative Council		\$2,300.00	\$1,800.00	\$0.00
20-1080-81	Lobbyist/Consultant		\$24,000.00	\$24,000.00	\$24,000.00
20-0908-11	Grant Money			\$0.00	\$0.00
<b>TOTAL LEGISLATIVE COUNCIL</b>			<b>\$26,300.00</b>	<b>\$25,800.00</b>	<b>\$24,000.00</b>
<b>COMMUNICATIONS COUNCIL</b>					
<b>Line Item #</b>	<b>Description</b>		<b>Previous Year</b>	<b>Proposed</b>	<b>BOT Approved</b>
			<b>2022-2023</b>	<b>2024-2025</b>	
20-0540-12	Publications/Communications		\$1,788.00	\$1,500.00	\$0.00
<b>TOTAL COMMUNICATIONS COUNCIL</b>			<b>\$1,788.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
<b>MEMBERSHIP COUNCIL</b>					
<b>Line Item #</b>	<b>Description</b>		<b>Previous Year</b>	<b>Proposed</b>	<b>BOT Approved</b>
			<b>2022-2023</b>	<b>2024-2025</b>	
20-0932-70	Membership Council		\$676.00	\$300.00	\$0.00
<b>TOTAL MEMBERSHIP COUNCIL</b>			<b>\$676.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
<b>PUBLIC HEALTH COUNCIL</b>					
<b>Line Item #</b>	<b>Description</b>		<b>Previous Year</b>	<b>Proposed</b>	<b>BOT Approved</b>
			<b>2022-2023</b>	<b>2024-2025</b>	
20-1180-50	Public Health Council		\$0.00	\$0.00	\$0.00
<b>TOTAL PUBLIC HEALTH COUNCIL</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total Previous Year Budgeted Income</b>			\$84,471.50		
<b>Total Previous Year Budgeted Expenses</b>			\$84,443.00		
<b>Difference</b>			<b>\$28.50</b>		
			<b>Totals Current Year Income</b>	<b>\$59,084.50</b>	
			<b>Totals Current Year Expenses</b>	<b>\$59,009.00</b>	
				<b>\$75.50</b>	